

**Jacksonville Public Education Fund
Grant Budget Worksheet**

Project Name: Edelman Fellowship School Year: 2023/2024
 Applicant Name: Marissa Hein & Aida Oliver
 Applicant Email Address: heinm@duvalschools.org & olivera@duvalschools.org
 School Name: Alimacani Elementary School

Expense Details

Description	Category (Please use the drop down list)	Quantity	Unit Cost	Amount
Pre-conference institute registration	Participation (Registration fees, tours)	2.00	\$ 150	\$ 300
Conference registration	Participation (Registration fees, tours)	2.00	\$ 525	\$ 1,050
Flights	Travel - transportation	1.00	\$ 3,300	\$ 3,300
The Westin Dragonara Resort (location of conference)	Travel - Lodging	1.00	\$ 1,019	\$ 1,019
Meals & Incidental Expenditure (State Dept. per diem)	Stipend	1.00	\$ 562	\$ 562
Travel - food	Travel - Food (50/day)	4.00	\$ 100	\$ 400
Munich Hotel	Travel - Lodging	1.00	\$ 200	\$ 200
Reading Comprehension Cubes	Supplies/Materials	3.00	\$ 15	\$ 45
Wiggle Wobble Seats class set (10 pack)	Supplies/Materials	3.00	\$ 260	\$ 780
LCD Writing tablets (12 pack)	Supplies/Materials	3.00	\$ 26	\$ 78
Recordable Answer Buzzers (8 pack)	Supplies/Materials	4.00	\$ 30	\$ 120
AAA Batteries for Buzzers (36 pack)	Supplies/Materials	4.00	\$ 13	\$ 52
Sand Trays with Lid (4 pack)	Supplies/Materials	6.00	\$ 50	\$ 300
Sand for Sand Trays	Supplies/Materials	5.00	\$ 14	\$ 70
Hula Hoop Rings with Connectors (10 pack)	Supplies/Materials	2.00	\$ 15	\$ 30
TOTAL*				\$ 8,306

*TOTAL should not exceed \$6,500 for an individual application or \$10,000 for a Team application